MAY 3, 2022 BOOK 43

REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 420** 

COURT MET IN REGULAR SESSION, PRESENT COUNTY JUDGE-EXECUTIVE DEAN WATTS AND THE FOLLOWING NAMED MAGISTRATES: KEITH METCALFE, GARY COULTER, BERNARD ICE, JEFF LEAR AND ERIC SHELBURNE.

### MINUTES APPROVED APRIL 19, 2022

On motion of Eric Shelburne, second of Gary Coulter, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the minutes of the April 19, 2022 Regular Fiscal Court meeting.

\*\*\*

### **BILLS-TRANSFERS-ADDITIONAL BILLS**

On motion of Keith Metcalfe, second of Bernard Ice, by unanimous vote of the court, IT IS HEREBY ORDERED to authorize the County treasurer to pay the following bills, additional bills and to make the following transfers as presented. See pages 424-430.

\*\*\*

### PUBLIC HEARING -proposed use for Local Government Economic Assistance Funds

The public hearing on the proposed use for Local Government Economic Assistance Funds was opened by Judge Watts. No comments were made, the Court had met the requirements and the public hearing session was closed.

\*\*\*

### <u>APPOINTMENT-REAPPOINTMENT</u>

On motion of Bernard Ice, second of Gary Coulter, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the Appointment of Jeff Lear and Tim Sharp to the Bardstown Industrial Development Corporation Board. See pages 431-432.

### **APPOINTMENT**

On motion of Eric Shelburne, second of Keith Metcalfe, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the Appointment of Meredith Moody to the Bardstown-Nelson County Tourist and Convention Commission Board. See page 433.

\*\*\*

MAY 3, 2022 BOOK 43

REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 421** 

#### MAY FISCAL COURT MEETING

The next Fiscal Court meeting will be moved from Election Day 5/17/2022 to 5/24/2022.

\*\*\*

## **ROAD DEPARTMENT**

Reopened the road to traffic at Tom Greer Intersection and Woodlawn Road. See page 434.

Replaced a culvert on Irish Ridge Road so that it can be overlaid

Repaired a shoulder on Clarktown Road

Graded and rocked a section of Leonard Hall Road. Repaired a shoulder that had settled.

Repaired a ditch line on Nelson Avenue

Worked on a sinkhole in the right of way in Pembrooke

Graded and rocked Cecil Ridge Road, Flats Road and Howardstown Boat Ramp.

Repaired the approaches on the Woodlawn Bridge. They are gravel approaches right now and will be paved later this year.

Rocking shoulders on Walter Hall Road

### **ROAD DEPARTMENT** -continued

A-Public Hearing in regards to closing the end of Froman Greenwell Road.

On motion of Jeff Lear, second of Bernard Ice, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the closing the end of Froman Greenwell Road. See page 435.

B-RESOLUTION-County Road Aid Agreement.

On motion of Jeff Lear, second of Bernard Ice, by unanimous vote of the court, IT IS HEREBY ORDERED to approve Judge Watts to sign all documents concerning the County Road Aid Agreement. See pages 436-443.

\*\*\*

MAY 3, 2022 BOOK 43

REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 422** 

### LANDFILL/SOLID WASTE

County Landfill Manager/Engineer John Greenwell updated the court on the Tire Amnesty program at the County Fairgrounds. The program will begin on Thursday 5/12/22 and run thru Saturday 5/14/22.

\*\*\*

#### **JAIL REPORT**

Jailer John Snellen presented to the court the regular Jail report. See pages 444-445.

\*\*\*

### **EMAVEMS-NO REPORT**

Director Joe Prewitt presented to the court the regular EMS report and updated the court on the weather sirens for Fairfield. See page 446.

Mr. Prewitt asked the court for approval to advertise for a new Ford Chassis to remount on an ambulance box.

On motion of Gary Coulter, second of Keith Metcaife, by unanimous vote of the court, IT IS HEREBY ORDERED to approve advertising for a new Ford Chassis.

\*\*\*

### RECREATION REPORT

Recreation Director Derrick Hagan updated the court on the Park reports.

Magistrate Keith Metcalfe spoke about how well the Dean Watts Park was taken care of.

\*\*\*

MAY 3, 2022

**BOOK 43** 

REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 423** 

### **OLD/NEW BUSINESS**

#### PUBLIC RECORD-PROCLAMATION-CENTRAL KENTUCKY COMMUNITY ACTION

Judge Watts recognized the Central Kentucky Community Action. See page 447.

Judge Watts presented an amendment to the 2021-2022 Budget.

On motion of Keith Metcalfe, second of Bernard Ice, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the Budget Amendment on the first reading and advertise for a second reading on the 2021-2022 Budget. See page 448.

### **BUDGET 2022-2023**

On motion of Jeff Lear, second of Gary Coulter, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the standing orders on the first reading and advertise for a second reading on the 2022-2023 Budget. See pages 449-450.

On motion of Bernard Ice, second of Jeff Lear, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the first reading and advertise for a second reading on the 2022-2023 Budget.

### **EMPLOYEE BENEFITS**

On motion of Eric Shelburne, second of Bernard Ice, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the 7% employee salary increase and increase on the HRA card on the first reading and advertise for a second reading on the 2022-2023 Budget.

\*\*

On motion of Bernard Ice, second of Jeff Lear, by unanimous vote of the court, IT IS HEREBY ORDERED to adjourn the May 3, 2022 regular session Fiscal Court.

DEAN WATTS, NELSON COUNTY JUDGE/EXECUTIVE

MAY 3, 2022

**BOOK 43** 

## REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 424** 

#### Nelson County Fiscal Court Bills for Court Approval May 3, 2022

Name	Memo	Account	<b>4 4</b>
01 General Fund		Account	Amount
Animal Care Equipment	Cage net, gloves	5205427 - Animal Control Feed & supplies	
Bardstown Housing Auth	Bethany Haven - May 2022	5315399 · Emergency Shelter for Children	\$ 263.13
Bluegrass Integrated Comm	Primary 2022 postcards	5065427 · Elections Supplies	300.00
BNC Human Rights Comm	Funding FY 2021	5330507 - Human Rights Commission	3.523.71
BNC Human Rights Comm	Funding FY 2022		1.500.00
Brite Wholesale	Bulbs	5330507 · Human Rights Commission	1,500.00
Central Ky Comm Action	Staffing for Voluntary Action	5081334 - Justice Center Building Maint	267.23
Chase Card Services	Postage meter ink, software	5301315 + Community Action Services	1,014.00
Chase Card Services	Postage meter ink	5001445 - CJE Office Expense	286.37
Chase Card Services	Postage meter ink	5040445 - Treasurer Office Supplies	85.49
Chase Card Services	Certified mail - nuisance reports	5115445 · Codes - Office Expense	74.98
Chase Card Services	Maintenance supplies	5115563 - Codes - Postage	23.91
Chase Card Services	Micro chips	5135427 : EMA Supplies & Materials	81.54
Chase Card Services	Medical supplies	5205427 · Animal Control Feed & supplies	440.00
Conway Heaton	Alignment, towing fee	5205549 - Animal Control Medical Expense	462.04
Conway Heaton	EM 30	5105340 - Law Enforc Vehicle maintenance	192.95
Conway Heaton	EM 30	5135340 EMA Vehicle maintenance	507.30
Conway Heaton	Vehicle repairs - insurance claim	5135443 - EMA Vehicle Parts	563.65
County Clerk	2022 Motor Vehicle Tax Bills	5205340 - Animal Control Vehicle Expense	3,004.35
Cundiff, Leo	Sweep parking lot	5010199 Co Clerk Fees Payable	9.220.65
Cutting Edge Constr	Window restorations (2)	5415329 · Civic Center Maint Contracts	100,00
Danville Office	Monthly copier agreement	5086741 · Wickland Improvements	6,282.00
Economy Pest Control	Pest control	5001445 - CJE Office Expense	191,14
Economy Pest Control	Portable toilets- Apr 2022	5105329 - Law Enfore Bldg Maint Contracts	45.00
Family Collision	SO 25 - Greer	5401364 Recreation Rented Equipment	255.00
Flaget Memorial Hospital	Suspect testing	5105340 · Law Enforc Vehicle maintenance	889.60
Galls-Sheriff	Downs	5105547 Law Enforc Suspect Testing	52.00
GBA	Notices, orders, dog cards	5105481 · Law Enforc Uniforms	2,259.27
GBA	Folders, envelopes	5205427 · Animal Control Feed & supplies	286.00
Hillyard	Cleaning supplies	5205445 · Animal Control Office supplies	54,98
Keystone	Crown Vic	5205411 · Animal Control Custodial Supply	123.18
Kleentech	Carpet cleaning - three floors	5115340 · Codes - Vehicle Maintenance	16.00
Lowe's	Lighting, weed killer	5010329 · Sutherland Bldg Main Contracts	831.60
Lowe's	Bathroom repairs, ground maint	5135334 : EMA Building Maint	72.64
Lowe's	Handheld torch	5401334 Recreation Bldg/Grounds Maint	54.82
Masters Supply Inc	Totlet repairs	5401427 Recreation Maint Supplies	55.09
Midwest Vet Supply	Medical supply	5087334 Old Library Bldg Maint	15.70
Monitronics	Service call	5205549 · Animal Control Medical Expense	285.76
Pet Health Services	Micro chins	5205329 · Animal Control Maint Contracts	189.00
Red Bird Construction	Air scrubber rental - PZ office	5205427 - Animal Control Feed & supplies	440.00
Ronnie's Custom Care	Monthly cleaning	5080411 Old Courthouse Custodial Supply	967.91
S & P Cleaning Svc	Cleaning service 0422	5081329 - Justice Center Maint Contracts	4,120.00
S & P Cleaning Svc	Cleaning service 0422	5010329 Sutherland Bldg Main Contracts	1,420.00
Southern Commun	Belt loops, microphones	5080329 - Old Courthouse Maint Contracts	1,375,00
	E	5105339 · Law Enforc Radios/Tower Comm	377.60

MAY 3, 2022

**BOOK 43** 

## REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 425** 

#### Nelson County Fiscal Court Bills for Court Approval May 3, 2022

Name	Memo	Account	\$ ma a 4
01 General Fund (continued)		**************************************	Amount
St Monica Parish	Voting machine storage	5065364 · Elections Equipment Storage	1 7 50 00
W W Grainger	Bathroom and A/C repairs	5081334 - Justice Center Building Maint	1,350.00
Total 01 General Fund		5551554 Sustice Center Building Walni	590,42 46,011,01
02 Road Fund			40,011,01
All State Truck Sales	Rolloff truck repairs	6105443 · Parts	108.68
Boyd Co	CAT 420E Backhoe	6105443 · Parts	
Bumper to Bumper	Heat shrink tubing, oil dry	6105427 · Garage supplies	185.52
Bumper to Bumper	JD 5525, 2012 F250, Ram 5500	6105443 · Parts	34.87
Bumper to Bumper	Air chuck	6105475 · Tools	290.66
Buzick	Irish Ridge	6105457 Bridge & Culvert Materials	3,49
Chase Card Services	Postage	6103445 • Office Supplies	108.47
Chase Card Services	Engineer license renewal	6105551 · Dues & licenses	15.37
Durbin, Eliga	Vehicle damage claim	6105537 • Property damage claims	150.00
Lasco	Filters	6105443 · Parts	478.89
Mago Construction	Patton Rd	311 07 · State Bond Projects	67,90
Quill Corporation	MS Office software		56,492.26
Saf-ti-Co	Street signage	6103445 · Office Supplies	249.99
Salt River	Limb removal - Petersburg Rd	6105469 · Signs & Posts	136.15
Tatum Auto Supply	Pliers	6105431 · Fences, ROW, Tree Removal	640.80
Tatum Auto Supply	Truck 308	6105427 Garage supplies	27.98
Todd Johnson Contracting	Woodlawn Bridge Project - draw	6105443 Parts	13.87
Total Truck Parts	Truck 306		137,451.48
UHL Truck Sales	Truck 307	6105443 - Parts 6105443 - Parts	100.70
Total 02 Road Fund		0103443 · ('ans	100.24
03 Juil Fund			196,657.32
Baptist Health Radiology	Inmate medical	\$101610 to	
Bob Barker	Inventory	5101549 · Routine Medical	31.39
Bumper to Bumper	Dryer belt	5101428 · Canteen Inventory	1,388,28
Bumper to Bumper	Washer fluid, fuses	5101334 - Building Maintenance	12.95
Charm-Tex	Inventory supplies	5101340 • Vehicle expense	11.93
Chase Card Services	Food	5101428 - Canteen Inventory	642.50
Chase Card Services	Supplies	5101425 - Food	37.92
Chase Card Services	Hygiene supplies	5101446 · Jail Supply and Provisions	37.19
Chase Card Services	Gatorade for medical orders	5101453 · Prisoner Hygiene	46.10
Clems	Food	5101549 - Routine Medical	16.76
Flowers Baking Co	Pread	5101425 · Food	3,676.28
Garcia Clinical Laboratory	***************************************	5101425 - Food	324.18
Gordon Foods	Lab services	5101549 Routine Medical	30.00
Gordon Foods	Dishwasher lease	5101336 - Equipment Repairs	76.00
Gordon Foods	Cleaning and custodial supply	5101411 · Custodial Supplies	534.38
Gordon Foods	Kitchen supplies	5101423 · Food Prep & Serving Supplies	641.82
Gordon Foods		5101425 Food	7,904.89
Hardin Memorial Hospital	Canteen inventory	5101428 - Canteen Inventory	327,55
	Inmate medical	5101549 · Routine Medical	103.92

MAY 3, 2022 BOOK 43

## REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 426** 

## Nelson County Fiscal Court Bills for Court Approval May 3, 2022

Name	Memo	Account	CV 24.2
03 Jail Fund (continued)		· · · · · · · · · · · · · · · · · · ·	Amount
Hunt Family Dentistry	Inmate medical	5101549 · Routine Medical	******
Maxima Supply	Inventory	5101428 - Canteen Inventory	138.00
Oil Guys	Oil change	5101340 Vehicle expense	2,160,66
Prairie Farms	Milk	5101425 Food	38.46
Southern Commun	Belt loops	5101441 - Radio equipment	850.50
Southern Health Partners	Health services contract	5101549 - Routine Medical	158.00
Total 03 Jail Fund		3101347 Routine Medical	10,357.50
09 Ambulance Fund			29,547,16
3-D Graphics	Embroidery fees	5140481 - Staff Uniforms	****
AT&T Mobility	ATT First Responder service	5140336 · Equipment Maintenance & Repairs	26.00
Bound Tree Medical	Medical supply	5140550 - Medical supplies & Materials	272.00
Chase Card Services	Kitchen supplies	5140411 · Custodial supplies	462.68
Chase Card Services	Equipment		165,41
Chase Card Services	Office supply	5140413 · Data Processing Equipment	69.49
Chase Card Services	License renewal	5140445 · Office Expense 5140543 · Licenses	31,47
Chase Card Services	Medical supply		430.00
Chase Card Services	Postage	5140550 · Medical supplies & Materials	62.03
Chase Card Services	Otterbox	5140563 · Postage	580.00
CMS Uniforms	Uniforms	5140573 • Telephones	59.95
Conway Heaton	Sq 41	5140481 Staff Uniforms	40.00
Conway Heaton	Sq 41	5140340 Vehicle Maintenance & Repairs	24.00
Ky Medicaid Assess	Medicaid Assessment Fee 0422	5140439 · Oil, lubes	92.02
NexAir	Oxygen	5140314 - Medicaid Provider Fee	8,444.92
QuadMed Inc	Medical supply	5140550 - Medical supplies & Materials	306.76
Select-Tech Inc	Speaker driver	5140550 - Medical supplies & Materials	1,061.40
Select-Tech Inc	2022 G3500 - Remount	5140443 Vehicle Parts	650.92
Southern Commun	Belt loops	5140723 - EMS Vehicles	63,955.70
Stericycle	Steri safe	5140339 - Radio Maintenance & Repairs	98.00
Tatum Auto Supply	Antifreeze	5140550 Medical supplies & Materials	124.62
Total 09 Ambulance Fund	/ WHITEEZE	5140439 - Oif, lubes	27.98
13 Solid Waste Fund			76,985.35
Cerebral Palsy Kids Center			
Chase Card Services	Hobbs Lane	5215315 - Roadside Cleanup	200.00
Fastenal	Safety vests	5215315 - Roadside Cleanup	459.97
First Cedar Creek Baptist	Pup truck	5215443 - Parts	65.37
Immanuel Baptist Ch	Murrays Run	5215315 Roadside Cleanup	200.00
St Ann 4H Club	Murrays Run	5215315 - Roadside Cleanup	300.00
Wickland Baptist Church	Hwy 84, Hwy 247, Gaddie Ford	5215315 - Roadside Cleanup	1,700.00
	Bloomfield Rd	5215315 + Roadside Cleanup	200.00
Total 13 Solid Waste Fund		· -	3,125.34
15 Landfill Fund			
Affordable Overhead Doors	Garage door and drive chain	5210334 - Building Maintenance	3 113 5 33
Bumper to Bumper	Motor oil - S10	5210427 - Main supplies	3,825,00
Buzick	Tiedowns, wood stakes, supplies	5210427 - Main supplies	29.95
			195.51

Page 3 of 4

MAY 3, 2022

**BOOK 43** 

REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 427** 

### Nelson County Fiscal Court Bills for Court Approval May 3, 2022

Name	Memo	Account	Amount
15 Landfill Fund (continued)			, intout
Chase Card Services	Valance bumper, CB radios	5210443 · Parts	554.50
Chase Card Services	Software, postage, storage supply	5210445 - Office Expense	161.38
Fastenal	Truck 417	5210443 Parts	8.57
Lasco	Trucks 417, 418	5210443 Parts	406.54
Modern Supply	Welding supply	5210427 - Main supplies	134.70
Municipal Equip	Truck 417	5210443 · Parts	398.01
Premier Scales	Service call	5210329 · Maintenance Contracts	971.00
Tatum Auto Supply	Shop supplies	5210427 Main supplies	206.06
Tatum Auto Supply	Filters, wiper blades	5210443 · Parts	83.87
Tatum Auto Supply	Backhoe	5210443 - Parts	529.57
W W Grainger	Trash bags	5210411 · Custodial supplies	85.80
Total 15 Landfill Fund	-		7,590,46
23 Occupational Tax Fund			1,790,40
Chase Card Services	Website expense	5047445 · OLF Office supplies	335.40
Shred-It USA	File destruction service	5047445 · OLF Office supplies	
Total 23 Occupational Tax Fund		The same strike supplies	111.71
Total Bills for Court Approval			447.11
our pina ioi Court Approvat			\$360,363.75

MAY 3, 2022

**BOOK 43** 

## REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 428** 

#### Nelson County Fiscal Court Additional Bills for Court Approval May 3, 2022

Name 01 General Fund	Мето	Account	Amount
Buzick	11		
Conway Heaton	Keys	5205445 Animal Control Office supplies	\$ 5.96
Conway Heaton	2018 Ford - camshaft, crankshaft repairs	5115340 Codes - Vehicle Maintenance	2,895.81
Duplicator Sales	Wheel cover	5105340 - Law Enfore Vehicle maintenance	83.48
Leo Talbott & Sons	Monthly copier agreement-humane society	5205445 · Animal Control Office supplies	34.13
OSI Inc	Compressor - roottop unit	5105334 - Law Enforc Building Maint	3,630,00
Total Ol General Fund	Camera system for voting machines-mandate	5065427 - Elections Supplies	792.50
02 Road Fund			7,446.88
Bumper to Bumper	Filters	********	
Bumper to Bumper	Shop supply	6105443 Parts	34.16
Buzick	Pembruoke sinkhole repair	6105427 Garage supplies	5.49
Buzick	Downs Ln	6105446 Small Road Projects	119.15
Mago Construction	Thomas Lane	6105457 Bridge & Culvert Materials	170,99
Total 02 Road Fund	THE STATE ST	6105730-01   Flex Funds Projects	79,276.63
03 Jail Fund			79,606,42
Chase Card Services	Clin. C. 11. 1		
Total 03 Jail Fund	Shirts for kitchen trustees	5101465 - Prisoner Clothing	334.54
			334,54
04 LGEA Fund			
Mago Construction	Cold Mix	6105405 - Hot and cold mix	0.000.20
Total 04 LGEA Fund			1,968,30
09 Ambulance Fund			1,968,30
AT&T Fleet	Fleet tracking services	51.107.10 - Walting Add	
Bound Tree Medical	Medical supply	5140340 - Vehicle Maintenance & Repairs	235.44
Chase Card Services	Jackets	5140550 · Medical supplies & Materials 5140481 · Staff Uniforms	279.60
Chase Card Services	Sq 33	5140443 - Vehicle Parts	154.00
Galls	Unitoms	5140481 - Staff Uniforms	62.49
MCR Medical Supply	CPR Mannequin	5140739 · EMS Equipment	115.49
NexAir	Ovygen	5140550 - Medicul supplies & Materials	1,802.95
Quick Care Express	Sq 33, 34	5140439 · Oil, lubes	146.16
Total 09 Ambulance Fund			147,49
13 Solid Waste Fund			2.943.62
Reliable Transmission Service	Transmission filter kits	30	
Parkway Baptist	Parkway Drive	5215443 · Parts	484.41
Total 13 Solid Waste Fund		5215315 · Roadside Cleanup	200.00
15 Landfill Fund			684.41
Kimberland, David	Office desired		
Total 15 Landfill Fund	Office cleaning 0422	5210329 - Maintenance Contracts	525.00
			525.00
23 Occupational Tax Fund			
Chase Card Services	Website reactivation fee	5047445 OLF Office supplies	
Total 23 Occupational Tax Fund		OLF Office Supplies	15.00
84 ARPA Grant			15,00
Jenkins-Essex Construction	Simorto BNC harmon		
Total 84 ARPA Grant	Sewer to BNC Airport Tenninal Building	8009743 - Sewer Installation	16,240,00
			16.240,00
Total Additional Bills			
			\$ 109,764,17

MAY 3, 2022

BOOK 43

REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 429** 

### NELSON COUNTY FISCAL COURT FY 2022 BUDGET TRANSFERS For the month ended April 30, 2022

	Transfer From/Reduce	Transfer/Add to Budgeted	
Account Name	Budget Amount	Amount	Amount
GENERAL FUND			
County Clerk Fees		5010-199	1,000.00
Old Courthouse Landscaping		5080-408	5,000.00
Old Courthouse Custodial Supply		5080-411	500.00
Sutherland Bidg Landscaping		5010-408	1,000.00
Justice Center Building Maint		5081-334	500.00
Wickland Maint Contracts		5086-329	200.00
Wickland Utilities		5086-578	1,100.00
Sheriff Fees	5015-199	0000 010	(8,900.00)
Assessment Appeals Board	5035-191		(400.00)
Law Enf Building Maint		5105-334	3.200.00
Law Enf Equipment		5105-441	4,500.00
Law Enf Uniforms		5105-481	2.600.00
Law Enf Vehicles	5105-723	0100-101	(3,700.00)
Law Enf Vehicle Maint	5105-340		(6,600.00)
Code Enf Vehicle Maint		5445 040	
Tower and Generator Maint	5145-420	5115-340	2,800.00
Tower Equipment	5145-446		(2,500.00)
, ,	3173-440		(300.00)
Animal Control Vehicle Expense		5205-340	1,800.00
Animal Control Custodial Supply		5205-411	500.00
Animal Control Feed and Supply Animal Control Medical Expense		5205-427	1,500.00
Human Rights Commission (2021)		5205-549	4,000.00
Tourism Commission Support		5330-507	1,500.00
LTADD Grant		5420-348	47,000.00
Reserved for Transfer - General Fund	0200 000	5231-342	300.00
	9200-999		(56,600.00)
Recreation Utilities		5401-578	2,500.00
Recreation Capitat	5401-718		(2,500.00)
Legal Fees		9100-332	15.000.00
Telephones		9100-573	13,000.00
County Insurance	9100-521	0.00	(28,000.00)
			(20,000.00)
OCCUPATIONAL LICENSE FUND			
Reserve for emergencies/transfer	9200-999		(2,400.00)
Air Board Contribution		6201-507	2,400.00
			21-00:00
ARPA GRANT			
Reserve for emergencies/transfer	9200-999		(16,300.00)
Sewer Installation		8009-743	16,300.00
			101000100

Page 1 of 2

MAY 3, 2022

BOOK 43

REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 430** 

NELSON COUNTY FISCAL COURT
FY 2022 BUDGET TRANSFERS
For the month ended April 30, 2022

Account Name	Transfer From/Reduce Budget Amount	Transfer/Add to Budgeted Amount	Amount
ROAD FUND			
Reserve for emergencies/transfer	0300 000		
Road Projects	9200-999		(134,200.00)
State Bond Projects	6105-730		(180,300.00)
Bridges		6105-311-07	57,000.00
Fuel		6105-312	234,000.00
Signs and Posts		6105-429	22,000.00
Property damage claims		6105-469	1,000.00
the state of the s		6105-537	500.00
EMS FUND			
Reserve for emergencies/transfer	9200-999		
Building Maintenance	0200 000	5140-334	14.000.00
Equipment Repairs		5140-336	11,000.00
Radio Repair and Maint		5140-339	1,400.00 200.00
Fuel		5140-429	8,000.00
Oil, Lubes		5140-439	100.00
EMS Vehicles		5140-723	50,600.00
EMS Equipment	5140-739		(71,300.00)
SOLID WASTE FUND			
Reserve for emergencies/transfer	9200-999		
Parts	0200-033	E245 442	(21,000.00)
Solid Waste Equipment		5215-443	6,000.00
		5215-739	15,000.00
LANDFILL FUND			
Reserve for emergencies/transfer	9200-999		(77,500.00)
Environmental Monitoring		5210-324	6,000.00
Building Maint Contracts		5210-329	1,200,00
Building Maintenance Supplies		5210-334	3.400.00
Tire Removal Services		5210-398	100 1 100 1
Fuel		5210-429	16,000.00
Parts		5210-443	20,000.00
Office Expense		5210-445	17,000.00
Tires		5210-479	900.00
Property Maintenance		5210-571	2,700.00
Landfill Phase Construction		8011-750	7,500.00
		2371-700	2,800.00

MAY 3, 2022

**BOOK 43** 

REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 431** 



## **NELSON COUNTY - KENTUCKY**

DEAN WATTS, County Judge Executive P.O. BOX 578 • One Court Square, 2nd Floor BARDSTOWN, KENTUCKY 40004-0578

Phone: (502) 348-1800 Fax: (502) 348-1873

## NELSON COUNTY FISCAL COURT

#### **ORDER**

Pursuant to the relative Kentucky Revised Statues, Jeff Lear is hereby appointed to the Bardstown Industrial Development Corporation Board (BIDC) for a term in accordance to the Bylaws or governing Regulations in place.

Dean Watts

Nelson County Judge Executive

Date

Kentucky

MAY 3, 2022

**BOOK 43** 

REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 432** 



### **NELSON COUNTY - KENTUCKY**

DEAN WATTS, County Judge Executive P.O. BOX 578 • One Court Square, 2nd Floor BARDSTOWN, KENTUCKY 40004-0578

Phone: (502) 348-1800 Fax: (502) 348-1873

## **NELSON COUNTY FISCAL COURT**

#### **ORDER**

Pursuant to the relative Kentucky Revised Statues, Tim Sharp is hereby appointed to the Bardstown Industrial Development Corporation Board for a term in accordance to the Bylaws or governing Regulations in place.

Dean Watts

Nelson County Judge Executive

Date

Kentucky

MAY 3, 2022

**BOOK 43** 

REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 433** 



### **NELSON COUNTY - KENTUCKY**

DEAN WATTS, County Judge Executive P.O. BOX 578 • One Court Square, 2<sup>nd</sup> Floor BARDSTOWN, KENTUCKY 40004-0578

Phone: (502) 348-1800 Fax: (502) 348-1873

### **NELSON COUNTY FISCAL COURT**

### **ORDER**

Pursuant to the relative Kentucky Revised Statues, Meredith Moody is hereby appointed to the Bardstown-Nelson County Tourist and Convention Commission Board for a term in accordance to the Bylaws or governing Regulations in place.

Dean Watts

**Nelson County Judge Executive** 

5-3-W

Date



MAY 3, 2022

**BOOK 43** 

REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 434** 



## NELSON COUNTY - KENTUCKY

DEAN WATTS, County Judge Executive P.O. BON 578 • One Court Square, 2nd Floor BARDSTOWN, KENTUCKY 40004-0578

Phone (\$02) 348-1800 Fax: (502) 348-1873

## **MEMO**

To Nelson County Schools Central Dispatch

Bardstown /Nelson County Fire Department Nelson County Sheriff Department

Nelson County Ambulance Service City of Bardstown Kentucky Standard

WBRT Radio PLG13 -

Date: <u>April 29, 2022</u>

Subject: Road Opening -- 7600 Woodlawn Road at Tom Greer Intersection - Beginning on <u>April 29, 2022</u>

The Woodlawn Road bridge crossing Camp Branch near 7600 Woodlawn Road at the intersection with Tom Greer Road is open for traffic..

Sincerely

Bradley T. Spanning, P.F. County Engineer 502-348-1881

of: Dean Watts, NCIE Gary Coulter, Magistrate

Kentucky

MAY 3, 2022

**BOOK 43** 

REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 435** 



## **NELSON COUNTY - KENTUCKY**

DEAN WATTS, County Judge Executive P.O. BOX 578 • One Court Square, 2<sup>rd</sup> Floor BARDSTOWN, KENTUCKY 40004-0578

Phone: (502) 348-1800 Fax: (502) 348-1873

April 18, 2022

Judge Dean Watts Nelson Fiscal Court Members One Court Square Bardstown, Kentucky 40004

Re: Portion of Froman Greenwell Lane (CR-1358) - Bardstown, Kentucky

Dear Judge and Members:

At the Courts request and per KRS 178.070, two citizens (Ken Rapier and James Victory) within Nelson County have looked at a request to close a portion of Froman Greenwell as noted on Minor Plat for Greenwell Unlimited, LLC (see attached). We agree that there is no inconvenience that would result from the discontinuance of this portion of Froman Greenwell.

Sincerely

Brudley T. Spedding, P.E. Nelson County Engineer

Nelson County Resident

Nelson County Resident

Kentucky ?

MAY 3, 2022

**BOOK 43** 

REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 436** 

# COUNTY ROAD AID COOPERATIVE PROGRAM AGREEMENT

THIS AGREEMENT, entered into as of the date of the signature below of the Secretary of the Transportation Cabinet, is made by and between the Commonwealth of Kentucky, Transportation Cabinet, Department of Rural and Municipal Aid ("the Department"), and the Fiscal Court of NELSON County, Kentucky (the "County").

WHEREAS, Kentucky Revised Statutes (KRS) § 177.320(2) provides that 18.3% of revenue resulting from the imposition of motor fuel taxes on taxpayers pursuant to KRS § 138.220(1)(2), KRS § 138.660(1)(2), and KRS § 234.320 shall be set aside for the construction, reconstruction, and maintenance of county roads and bridges provided by KRS 179.410 and 179.415, ("County Road Aid Funds"), and

WHEREAS, the County has accepted an invitation from the Department to allow it to participate in a cooperative program to aid the County in the construction, reconstruction, and maintenance of certain roads and bridges using its share of the County Road Aid Funds apportioned to it by the Department as provided below (the "Cooperative Program"), and

NOW THEREFORE, in consideration of the terms and conditions contained herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Department and the County agree as follows:

1. Apportionment of County Road Aid Funds. The County's apportionment of County Road Aid Funds shall be based on revenue estimates supplied by the Office of State Budget Director. For the Fiscal Year beginning July 1, 2022, this amount is \$1,478,176.78 (the "Apportionment"). The above referenced estimate is based on the most recent available date and is subject to change according to available revenue. The Apportionment shall be distributed by the

Page 1 of 8

MAY 3, 2022

**BOOK 43** 

REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 437** 

Department to the County in accordance with the terms of this Agreement.

- 2 Assignment of the Apportionment. The County hereby assigns all of its right, title and interest in and to the Apportionment to the Transportation Cabinet's Division of Accounts for Fiscal Year 2023.
- 3. <u>Distribution of County Road Aid Funds</u>. The County and the Department agree that the Apportionment shall be distributed by the Department to the County as follows:
- a. <u>First Distribution.</u> The Department shall initially distribute to the County sixty percent (60%) of the Apportionment, less three percent (3%) of the Apportionment set aside for the emergency fund below. This initial amount is \$860,299.00
- b. Second Distribution. The Department shall distribute up to and including an additional thirty percent (30%) of the Apportionment to the County, less three percent (3%) of the Apportionment set aside for the emergency fund below. The amount of the second distribution will depend on how actual revenues compare to revenue estimates.
- c. <u>Final Distribution</u>. The Department shall allocate and distribute the remaining balance of the Apportionment, less three percent (3%) set aside for the emergency fund below. The Final Distribution shall be based on actual revenues tabulated after the end of the fiscal year (June 30).
- 4. Emergency Funds. The County agrees that three percent (3%) of the Apportionment shall be withheld by the Department in an emergency fund (the "Emergency Fund"). The Emergency Fund shall include three percent (3%) of the total apportionments of all participants in the Cooperative Program, plus any remaining balances from previous fiscal years. The Department, upon written application from a duly authorized representative of the County, may disburse up to fifty percent (50%) of the approved funds to the County for the purpose of it using

Page 2 of 8

MAY 3, 2022

**BOOK 43** 

REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 438** 

said funds for emergency roadway and bridge projects designated by the County. Following the completion of the project, after final cost documentation has been submitted and processed, the Department will then distribute the determined remaining amount. If the actual cost of an emergency project is less than the amount of emergency funds disbursed by the Department, then the County shall reimburse the difference to the Department.

- disburse the foregoing allocated funds directly to the County to pay for materials, labor and equipment necessary for the County to accomplish construction, reconstruction, and maintenance on county roads designated by the County. This assistance is extended insofar as funds are available from the Apportionment. The County shall be responsible for all costs associated with the construction, reconstruction and maintenance of roadways and bridges in excess of the amount of the Apportionment allocated and disbursed by the Department to the County. The Department may assist the County in fulfilling its needs by disbursing funds to the County for materials and work performed by contract, for materials obtained by contract and for the rental or purchase of road maintenance and construction equipment. Any rental rates shall be based on current edition of the "Blue Book for Rental of Equipment" or the Department's official rental rates. The Department may also disburse funds to the County for the hourly rate for personnel who perform the work. This rate may include employee fringe benefits such as leave overlay, retirement, social security, insurance, etc.
- 6. Use of County Road Aid Funds. The County agrees and certifies that the Apportionment will be expended by the County solely for the purpose of construction, reconstruction, and maintenance of county roads as defined in KRS § 178.010(1)(b).
  - 7. Rights of Way. The County, if required under applicable law, will acquire any

MAY 3, 2022

**BOOK 43** 

REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 439** 

rights-of-way contemplated under this Agreement and assumes responsibility for any claims for damages arising from such acquisitions.

- the Department from and against all claims, actions, suits, demands, damages, liabilities, obligations, losses, settlements, judgments, costs and expenses (including without limitation reasonable attorney's fees and costs), whether or not involving a third party claim, which arise out of, relate to or result from (a) any breach of any representation or warranty of the County contained in this Agreement, (b) any breach of any covenant or other obligation or duty of the County under this Agreement or under applicable law, in each case whether or not caused by the negligence of the Department and whether or not the relevant claim has merit.
- 9. Reimbursement of Losses. The County will reimburse the Department for losses it may sustain arising out of performance of this Agreement. Such loss as sustained by the Department may be charged to the Apportionment in this or future fiscal years.
- 10. Termination of Agreement. The Department reserves the right to cancel this Agreement at any time deemed to be in the best interest of the Department by giving thirty (30) days written notice of such cancellation to the County. If this Agreement is canceled under this provision, then the County will receive any unpaid portion of the Apportionment from the Department for Local Government.
- II. Access to Records. The County acknowledges and agrees that pursuant to KRS § 179.415(3) it shall retain all records of the expenditures of the Apportionment for a period of five (5) years and said records, including any books, documents, papers, records, or other evidence, which are directly pertinent to this agreement [records and other prequalification information confidentially disclosed as part of the bid process shall not be deemed as directly pertinent and shall

Page 4 of 8

MAY 3, 2022

BOOK 43

REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 440** 

be exempt from disclosure as provided in KRS 61.878(1)(c)], shall be subject to audit by the Department for Local Government or its duly authorized agent and made accessible by the County to the Department for Local Government or its duly authorized agent for said period of time in order to determine the proper expenditure of said money for the purposes required by KRS § 177.320(2). The County also recognizes that any books, documents, papers, records, or other evidence received during a financial audit or program review shall be subject to the Kentucky Open Records Act, KRS § 61.870 to KRS § 61.884.

- Authorization. The Fiscal Court of the County shall pass a resolution adopting and approving the terms of this Agreement in the form of the resolution attached to this Agreement and made a part hereof. The County Judge/Executive of the County, and the Commissioner of the Department, or their authorized representatives, insofar as their actions are in accord with the laws of the Commonwealth of Kentucky, shall act for their respective parties on all matters arising under this Agreement.
- 13. Choice of Law and Venue. All questions as to the execution, validity, interpretation, construction and performance of this Agreement shall be governed by the laws of the Commonwealth of Kentucky. Furthermore, the parties hereto agree that any legal action which is brought on the basis of this Agreement shall be filed in the Franklin County Circuit Court of the Commonwealth of Kentucky.

MAY 3, 2022

BOOK 43

REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 441** 

the blue large of	executed this Agreement as of the dates
listed below.	
NELSON COUNTY FISCAL COURT	
BY: Vin Walto County Judge/Executive	Date: 5/3/2022
(For Kentucky Transportation Cabinet use only)	
DEPARTMENT OF RURAL AND MUNICIPAL AID OFFICE OF RURAL & SECONDARY ROADS	
BY:Commissioner	Date:
APPROVED AS TO FORM ANDLEGALITY:	
BY:Office of Legal Services	Date:
COMMONWEALTH OF KENTUCKY TRANSPORTATION CABINET	

Page 6 of 8

MAY 3, 2022

**BOOK 43** 

REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 442** 

#### RESOLUTION

Fiscal Court of NELSON County

Resolution adopting and approving the execution of a County Road Aid Coop Program Contract between the Fiscal Court and the Commonwealth of Kentucky, Transportation Cabinet, Department of Rural and Municipal Aid, for the fiscal year beginning July 1, 2022, as provided in the Kentucky Revised Statutes and accepting all roads and streets referred to therein as being a part of the County Road System.

Be it resolved by the Fiscal Court that:

The Fiscal Court does hereby accept all roads and streets referred to in said contract as being a part of the County Road System; and

The Fiscal Court does hereby ratify and adopt all statements, representations, warranties, covanants, and agreements contained in said Contract and does hereby accept said Contract and by such acceptance agrees to all the terms and conditions therein stated; and

The County Judge/Executive of the county is hereby authorized and directed to sign said Contract as set forth on behalf of the Fiscal Court of NELSON County, and the County

Page 7 of 8

**BOOK 43** 

**PAGE 443** 

Clerk of NELSON Count	y is hereby authorized
The vote taken on said Resolut:	
Keith Metcalfe	NAYS
Gary Coulter	
Bernard_Ice	
Jeff Lear	
Eric Shelburne	
COMMONWEALTH OF KENTUCKY NELSO	N COUNTY
NELSON County certify that the Order above. Given under my hand	foregoing is a true copy of the d and seal of office this the_

MAY 3, 2022

REGULAR SESSION OF NELSON FISCAL COURT

CLERK OF NELSON COUNTY

MAY 3, 2022

BOOK 43

## REGULAR SESSION OF NELSON FISCAL COURT

PAGE 444

Population Main Jail	Reporting Form	5/3/2022	
Secure Male Class D Alt. Sentence Controlled Intake Parole Violators Federal Inmates County Inmates	4 0 2 0 56	Secure Female Class D Alt. Sentence Controlled Intake Parole Violators Federal Inmates County Inmates	1 0 0 0
Total	70	Total	16
Non Secure Male Class D Class C Alt. Sentence	6 1 4	Non Secure Female Class D Class C Alt. Sentence	1,
Total	11	Total	3
Non Secure Male Class D Class C Alt. Sentence Federal Inmates County Inmates Total		Non Secure Female Class D Class C Alt. Sentence Federal Inmates County Inmates	0
Jail Restricted C Non Secure Male			
Class D Class C Alt. Sentence Federal Inmates County Inmates	C	lon Secure Female lass D lass C lt. Sentence ederal Inmates ounty Inmates	
Total	O To	otal _	0
Revised 07/27/2018(2)	Secure is CI, PV, Level 2/ Non Secure is Level 1	. 3, 4, 5 or 2	

MAY 3, 2022 REGULAR SESSION OF NELSON FISCAL COURT

**BOOK 43** 

**PAGE 445** 

				5	Ulatio	n Anal 05/04	ysis [	37 Cla	Analysis By Classification 05/04/2022 to 05/04/2022	ation 322	ropulation Analysis By Classification And Sex 05/04/2022 to 05/04/2022	ex				
			22			Can	ssifica	tion St	Classification Summary	<b>X</b>		4.	1	443	2 2 2	10000
AS Date Totals	8	ē	ê	ō	CRCU	COUNT COURT A COURT A COURT A COURT DISTRIC ONLY	COURT	FOR ANOTH	PAROLE	PROBATION	PAROLE PROBAT SENTEN SENTEN WEEKE WOLATT VOLATT COD. DISTRIC NO.	SENTEN CED- DISTRIC	WEEKE	Grand		5
7700	5 2		1	50	6	48		2	2	ON 2	- CARCUIT	H	-	00		
					ਹ	Classification Specific Breakdown	tion S	pecific	Break	down		7	1			7
Classification	Date Totals	Totals	Female	Σ	Male	Total										
	5/4/2022			†-			T									
	5/4/2022			-											3	
1	\$7473022			-			2									
	5442022			-			-									
	5/4/2022			- -			2									
CIRCUIT COURT	\$4/2022			. 0	9 07		0									
COUNTY-DISTRICT	5/4/2022		1	1	*   *		200									
COURTONLY	5/4/2022			-	מולים		4									
COUNTY	5/4/2022						7									
PAROLE VIOLATION	Γ	-		+	-		-									
PROBATION VIOLATION		+		-	7		7									
SENTENCED-CIRCUIT	5/4/2022	1	-	+	2		7									
SENTENCED-DISTRICT	5/4/2022	-		-			-									
WEEKEND	5/4/2022	r		+			-									
Grand Total				1	-		-									

Nelson County Jail Page 1 of 1

Population Analysis By Classification And Sex Report JailTracker @ Report Printed On 05/03/2022 08:34 by UserID 117

MAY 3, 2022

**BOOK 43** 

REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 446** 

May 3, 2022

**Emergency Services Report:** 

#### EMS:

- 1) We have taken delivery of the 2022 Chevrolet ambulance remount after waiting a little over 7months for the chassis. Cost of the remount was \$63,955.70. Will be able to put it in service once the decals and State Inspection is complete.
- 2) I recommend that we advertise now for the remount we have in the budget for next year due to the length time require to obtain a Ford chassis. Vendor advises the Ford Chassis most likely won't be available until after January 1, 2023
- 3) Current staffing: We are short 1 full-time Paramedic and 2 full-time EMT's
- 4) The updated CPR manikins included in this year's budget have been delivered and we have conducted several community CPR/First Aid classes.

#### EM:

- 1) Weather siren update for Fairfield: Scheduled Ship date is July 27th.
- 2) COBEC Building Generator Project Update: Lincoln Trail ADD Informed me that we are in the last stages of approval for this project. Once approved we can move forward with the EOC, (Emergency Operations Center) and mass sheltering projects that have been in the planning stages for several years. I am also pursuing generator grant opportunities for shelter projects in Bloomfield and New Haven.

MAY 3, 2022 BOOK 43

REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 447** 





WHEREAS, Community Action has made essential contributions to individuals and families across this Nation by creating economic opportunities and strengthening communities; and

WHEREAS, Community Action is a robust state and local force connecting people to lifechanging services and creating pathways to prosperity in 99% of all American counties; and

WHEREAS, Community Action builds and promotes economic stability as an essential aspect of enabling and enhancing stronger communities and stable homes; and

WHEREAS, Community Action promotes community-wide solutions to challenges throughout our cities, suburbs, and rural areas; and

WHEREAS, Community Action delivers innovative services and supports that create greater opportunities for families and children to succeed; and

WHEREAS, Community Action insists on community participation and involvement ensuring that all sectors of the community have a voice and will be heard; and

WHEREAS, Community Action is celebrating 58 years of innovation, impact, and providing proven results for Americans.

NOW, THEREFORE, I, Dean Watts, Judge Executive of Nelson County, do hereby proclaim May 2022 as Community Action Month in recognition of the hard work and dedication of all Kentucky Community Action Agencies.

IN TESTIMONY WHEREOF, I have hereunto set my hand and caused to be affixed the Great Second Kentucky, on this day of \$\frac{\mathbb{R}^{\text{D}}}{3}\$ of May, 2022.	al
SIGNATURE OF Dean Watts: leur Walt	
BY THE: Judge Executive OF: Nelson County, Kentucky	-
ATTEST: Corde M. Bryon Position: NOTARY	
KCJEA	
JUDGE/EXECUTIVE ASSOCIATION	

MAY 3, 2022

**BOOK 43** 

## REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 448** 

Amendment #02

AN ORDINANCE relating to the annual budget and amendment thereof:

Whereas the County of Nelson received additional revenue from State Grants, excess fees, and prior year surplus funds, be it ordained by the Fiscal Court of County of Nelson, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2022 is amended to:

A. Increase/(decrease) revenues in the following funds to recognize revenue changes:

Account	Description	Amount
01-4302	Excess Fees - Clerk	604,000
02-4514-01	KYTC Grant – Discretionary Funds	160,500
03-4702	Telephone Commissions	19,700
03-4703	Canteen Reimbursement	26,800
09-4901	Budgeted Carryover Fund Balance	95.000
15-4901	Budgeted Carryover Fund Balance	330,000

B. Increase/(decrease) expenditure account(s):

01-9200-999	Reserved for Transfer – General	604,000
02-6105-311-07	State Bond Road Projects	160,500
03-9200-999	Reserved for Transfer - Jail	46,500
09-9200-999	Reserved for Transfer - EMS	95,000
15-8011-750	Landfill Phase Construction	330,000

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One	are for governmental purposes.
Approved by the Fiscal Court of Nelson County, Kentucky on May 3, 2022.	
Signed County Judge Executive	
Approved as to form and classification on	
SignedState Local Finance Officer	
State Local Finance Officer	
This budget ordinance amendment was duly adopted by the Fiscal Court of Nelson County,	Kentucky on
Signed	-
County Judge Executive	

MAY 3, 2022

**BOOK 43** 

## REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 449** 

#### **BUDGET SUMMARY**

WHEREAS, the proposed budget was tentatively approved by the fiscal court on May 3, 2022, and will be imminently approved as to form and classification by the State Local Finance Officer;

NOW THEREFORE, be it ordained by the Fiscal Court of Nelson County, Commonwealth of Kentucky:

SECTION ONE. The following budget is adopted for the Fiscal Year 2022-2023 and the amounts stated are appropriated for the purposes indicated.

(01) GENERAL FUND General Government Protection to Persons & Property General Health & Sanitation Social Services Recreation Roads Transportation	\$	1,793,300 2,726,600 1,298,400 169,000 706,400 68,800 170,000
Debt Service Administration		987,000 2,674,500
Reserve		343,000
TOTAL	\$	10,937,000
(02) ROAD FUND Roads Administration Reserve TOTAL	\$	2,861,500 575,800 139,000
TOTAL		3,576,300
(03) JAIL FUND Protection to Persons & Property Administration Reserve TOTAL	\$	2,010,000 543,000 20,000 2,573,000
(04) LGEA FUND Roads Reserve TOTAL	\$ 	105,000 126,000 231,000
		231,000
(07) FEDERAL GRANTS FUND Capital Projects Reserve TOTAL	\$	12,000,000
· ·-	_\$_	12,353,000

MAY 3, 2022

**BOOK 43** 

## REGULAR SESSION OF NELSON FISCAL COURT

**PAGE 450** 

(09) EMS FUND		
Protection to Persons & Property	\$	2,833,300
Administration	•	1.173.700
Reserve		50,000
TOTAL	\$	4,057,000
		J.
(13) SOLID WASTE FUND		
General Health & Sanitation	S	1,935,000
Administration	φ	521,700
Reserve		209,000
TOTAL	\$	2,665,700
	-	
(15) LANDFILL		
General Health & Sanitation	S	2,231,000
Capital	•	5,850,000
Administration		628,000
Reserve		4.574,000
TOTAL	\$	13,283,000
(23) OCC LICENSE TAX FUND		
General Government	S	168,900
Transportation		9,600
Administration		36,500
Reserve		145,000
TOTAL	\$	360,000
(84) AMERICAN RESCUE PLAN FUNDS		
Capital	\$	7,851,000
Reserve		674,000
TOTAL	\$	8,525,000

SECTION THREE. This Ordinance becomes effective upon passage and publication.

(Signed)			_
Dean Watts,	County	Judge	Executive

### NOTICE OF AVAILABILITY

All interested persons and organizations in Nelson County are hereby notified that a copy of the County's proposed budget is available for public inspection at the office of the County Judge/Executive, One Court Square, during normal business hours.